

## Officer Non Key Executive Decision

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| <b>Relevant Chief Officer (Decision Maker):</b>             | Steve Thompson, Director of Resources   |
| <b>Relevant Cabinet Member (for consultation purposes):</b> | Councillor Fred Jackson, Cabinet Member for Environmental Services and Highways |
| <b>Report Author (Officer name and title):</b>              | Helen Thompson, Senior Procurement and Projects Officer                         |
| <b>Implementation Date of Decision:</b>                     | 16 October 2018   |

### PROVISION OF AN EXTENSION TO CENTRAL VEHICLE MAINTENANCE UNIT – INCLUDING INSTALLATION OF AN INSPECTION PIT

#### 1.0 Purpose of the report:

- 1.1 To seek the approval of the supplier to provide an extension to Central Vehicle Maintenance Unit - Including installation of an Inspection Pit.

#### 2.0 Recommendation(s):

- 2.1 To approve Warden Construction Ltd as the supplier to provide an extension to Central Vehicle Maintenance Unit - Including installation of an Inspection Pit.

#### 3.0 Reasons for recommendation(s):

- 3.1 A formal tendering exercise was undertaken in September 2018 to select a supplier to undertake the extension works.

The Council tendered through their electronic portal (The Chest) in a 1 stage process. 3 tender responses were received back from:

- Warden Construction Ltd (Kirkham)
- F Parkinson Ltd (Blackpool)
- Coastal Construction trading as Simmons Construction (Thornton)

The submissions were evaluated by a panel consisting of representatives from the Council's Community and Environmental Services Property and Asset Management and moderated by members of the Council's Procurement Team.

3.2a Is the recommendation contrary to a plan or strategy adopted or approved by the Council? No

3.2b Is the recommendation in accordance with the Council's approved budget? Yes

3.3 Other alternative options to be considered:

None

#### **4.0 Council Priority:**

4.1 The relevant Council Priorities are:

- "The economy: Maximising growth and opportunity across Blackpool"
- "Organisational Resilience: Ensuring the efficient and effective running of the organisation to enable us to deliver quality services"

#### **5.0 Background Information**

5.1 The extension is to form two garages\workshops for the Council's fleet of refuse collection vehicles. The Depot is operational 24 hours a day all year round, weekend work will be permitted if required.

5.2 It is anticipated that further works on this site will become available in the near future, the works will include refurbishment, this work will be tendered separately.

5.3 It is anticipated that the contract will commence October / November with a 4 month completion date.

5.4 Does the information submitted include any exempt information? No

#### **5.5 List of Appendices:**

None.

#### **6.0 Legal considerations:**

6.1 The process was undertaken in line with the Council's Contract Procedure Rules. Authority has been sought from the Head of Procurement. The Council will enter into a contract with Warden Construction Ltd.

**7.0 Human Resources considerations:**

7.1 None.

**8.0 Equalities considerations:**

8.1 None.

**9.0 Financial considerations:**

9.1 The total for the project was £286,368.93. Cost was weighted at 60% of the evaluation criteria. The project will be funded through a prudential borrowing loan taken out by the LATCo prior to the refuse collection service coming back under Local Authority control.

**10.0 Risk management considerations:**

10.1 If the contract is not awarded, the extension would not be in place to accommodate the new refuse vehicle fleet and this would impact upon the operational viability of the newly formed waste service.

**11.0 Ethical considerations:**

11.1 The supplier has already signed Blackpool Council's Supplier Charter.

**12.0 Internal/ External Consultation undertaken:**

12.1 The submissions were evaluated by a panel consisting of representatives from the Council's Community and Environmental Services Property and Asset Management and moderated by members of the Council's Procurement Team.

The Head of Procurement has remained informed throughout the process.

**13.0 Decision of Chief Officer**

13.1 To approve Warden Construction Ltd as the supplier to provide an extension to Central Vehicle Maintenance Unit - Including installation of an Inspection Pit.

**14.0 Reasons for the Decision of the Chief Officer**

14.1 Warden Construction Ltd provided the most economically advantageous tender, which also fully met the requirements of the service.